

Town Budget  
Nov 02, 2016

TOWN OF WRIGHTSTOWN, BROWN  
COUNTY

NOTICE OF PUBLIC

BUDGET HEARING

NOTICE IS HEREBY GIVEN that on November 2, 6:30 p.m. at Town of Wrightstown Town Hall 1527 Day,

Greenleaf, a PUBLIC HEARING on the PROPOSED BUDGET of Town of Wrightstown, Brown County.

The proposed budget in detail is available for in spection by contacting the Town Clerk (920)609-7927.

The following is a summary:

	2015	2016	2016	2017	
REVENUES	Actual	Estimate	Budget	Estimate	Change
Prop/PP Taxes & Loan	521813	530644	530644	537003	1.20%
Mobile Home Taxes	6,415	6,500	5500	5000	
Shared Revenues	69,152	68,787	43990	68497	
Transportation Aid	119,767	119,766	119766	123862	
Licenses & Permits	15,420	13,000	25250	21500	
Interest	3,500	4,000	4350	4000	
Recycling Rev/Grants	5,453	4,400	5300	4400	
Franchise/Trans Fees	10,366	10,000	10200	10000	
Bridge Fund	25,000	25,000	25000	0	
Bridge Fund Transfer			73300	10526	
2% Fire Dues	7,028	7,300	23510	23500	
Solid Waste	116,300	117,300	117000	117450	
TRIP Funds	15,000	13,480	27023	0	
MiscTx/SpecLtrs	13,541	13,300	12935	13500	
Total Revenues	928,755	933,477	1023768	939238	-8.26%

EXPENDITURES

Public Safety	252,680	259,797	260036	256249	
Transportation	371,839	380,180	412016	409000	
Sanitation	121,242	135,200	127906	132700	
General Government	112,497	129,300	134720	134150	
Conser. & Development	17,415	29,000	29000	32000	
2% Fire Dues	7,028	7,300	23510	23550	
Total Expenditures	882,701	940,777	987188	987649	0.05%

2016 Committed Funds: Fair Rd Bridge	25,000	Stadium	118700
Paving cul de sacs	34,000	Sales Tax fund	
Estimate Reserve as of 12/31/2016	343,000		

NOTICE OF SPECIAL TOWN MEETING OF THE  
ELECTORS OF

THE TOWN OF WRIGHTSTOWN, BROWN

COUNTY

NOTICE IS HEREBY GIVEN that on November 2, 2016, immediately following the Public Hearing

on the proposed 2017 Town Budget which begins at 6:30 P.M. at the Town Hall, a special town meeting of the electors will be called pursuant to Section 60.12(1)(c) of WI Stats by the Town Board

to approve:

<sup>1</sup> Compensation for elected town officials for next term pursuant to Sec 60.10(1)(b)(1)

WisStats;

<sup>2</sup> To adopt the 2016 Town tax levy to be collected in 2017 pursuant to Sec60.10(1)(a) of

WisStats

## TOWN BOARD

### MEETING

NOTICE IS HEREBY GIVEN that on November 2, 2016, immediately following the completion of Special

Town Meeting of Electors, which follows the Public Hearing on proposed year 2017 budget, which

begins at 6:30 p.m. at the Town Hall, Town of Wrightstown, a town board meeting will be held for the

following purposes:

<sup>1</sup> For the town board to discuss and adopt the Year 2017 Budget for the Town of

Wrightstown.

Dated this 16th day of October, 2016.

Donna Martzahl, Clerk - Town of  
Wrightstown