

2013 Budget  
 Oct 28, 2012

2013 Proposed  
 Budget

NOTICE IS HEREBY GIVEN that on November 12, 2012, 6:15 p.m. at the Town of Wrightstown Town Hall , 1527 Day Street, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Wrightstown, Brown County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office by appointment, (920) 864-7927. The following is a summary of the 2013 proposed budget.

	2012	2013%	Change
REVENUES	Estimate	Proposed	
Property Taxes	481,062	482,399	0.27%
Bridge Fund	26,000	26,000	
Mobile Home Taxes	8,630	8,500	
Shared Revenues	64,952	64,708	
Transportation Aids	115,440	115,122	
Licenses & Permits	13,876	14,000	
Interest	6,616	6,600	
Recycling Rev/Grants	11,029	11,000	
Franchise/Trans Fees	10,642	10,666	
Solid Waste	105,506	109,340	
Miscellaneous	<u>1,782</u>	<u>1,800</u>	
Total Revenues	845,535	850,135	0.54%

EXPENDITURES			
Public Safety	189,842	206,588	
Transportation	455,072	338,800	
Sanitation	111,450	118,700	
General Government	126,072	138,350	
Conser. & Development	<u>35,000</u>	<u>45,000</u>	
Total Expenditures	917,436	847,438	-7.63%
Estimate Reserve as of 12/31/2012	293,788		
Committed Funds: Hwy 96 Project Street Lights	50,000		
Revenue exceeding expenses	2,697		
Estimate Reserve as of 12/31/2013	246,485		

**MEETING**  
**NOTICE OF SPECIAL TOWN**  
**OF THE ELECTORS OF THE**  
**TOWN OF**  
**WRIGHTSTOWN, BROWN**  
**COUNTY**

NOTICE IS HEREBY GIVEN that on November 12, 2012, immediately following the Public Hearing on the proposed 2013 Town Budget which begins at 6:15 P.M. at the Town Hall, a special town meeting of the elector will be called pursuant to Section 60.12(1)(c) of WI Stats by the

Town Board for the following purposes:

- 1 To approve the 2013 highway expenditures pursuant to Section 81.01 of WI Stats
- 2 To adopt the 2012 Town tax levy to be collected in 2013 pursuant to Sec60.10(1)(a) of WisStats

Dated this 28th day of October, 2012.

Donna Martzahl, Clerk - Town of  
Wrightstown

**TOWN BOARD**

**MEETING**

NOTICE IS HEREBY GIVEN that on November 12, 2012, immediately following the completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the proposed year 2013 budget, which begins at 6:15 p.m. at the Town Hall of the Town of Wrightstown a town board meeting will be

held for the following purposes:

- 1 For the town board to discuss and adopt the Year 2013 Budget for the Town of Wrightstown.

Dated this 28th day of October, 2012.

Donna Martzahl, Clerk - Town of  
Wrightstown