

SUMMARY OF BUDGET FOR 2011

Nov 10, 2010

PDF Version: 15243_2010-Nov-10_SUMMARY OF BUDGET FOR 2011.pdf

TOWN OF WRIGHTSTOWN SUMMARY OF BUDGET FOR 2011

On November 4, 2010 at 6:30 p.m. a public hearing was held, with a special meeting of the electors called to order and it was recommended by the electors to approve the proposed 2011 Levy/Budget. The 2011 Budget was adopted by the Town Board on November 10, 2010.

REVENUES	Estimate	Proposed	Change
<i>Property Taxes</i>	<i>485,033</i>	<i>499,583</i>	<i>3.00%</i>
<i>Annexed property taxes</i>	<i>4,270</i>	<i>4,270</i>	
<i>Mobile Home Taxes</i>	<i>6,750</i>	<i>6,800</i>	
<i>Shared Revenues</i>	<i>76,961</i>	<i>79,509</i>	
<i>Transportation Aids</i>	<i>125,390</i>	<i>115,440</i>	
<i>Licenses & Permits</i>	<i>13,276</i>	<i>13,835</i>	
<i>Interest</i>	<i>9,000</i>	<i>8,000</i>	
<i>Recycling Revenue</i>	<i>14,989</i>	<i>13,250</i>	
<i>Franchise/Trans Fees</i>	<i>9,566</i>	<i>9,566</i>	
<i>Solid Waste</i>	<i>112,300</i>	<i>106,500</i>	
<i>Miscellaneous</i>	<i>8,754</i>	<i>8,800</i>	
Total Revenues	866,289	865,553	-0.08%
EXPENDITURES			
<i>Public Safety</i>	<i>181,114</i>	<i>207,143</i>	
<i>Transportation</i>	<i>337,137</i>	<i>286,000</i>	
<i>Sanitation</i>	<i>135,730</i>	<i>125,900</i>	
<i>General Government</i>	<i>111,110</i>	<i>133,510</i>	
<i>General Account</i>	<i>62,554</i>	<i>96,000</i>	
<i>Conser. & Development</i>	<i>16,900</i>	<i>17,000</i>	
Total Expenditures	844,545	865,553	2.49%