

TOWN OF
WRIGHTSTOWN
BROWN COUNTY

BUDGET - 2016

APPROVED -
Equalized Value: 188422600(includes personal property)
Assessed Value: 179159600(includes personal property)

	2014	2015	2015	2016
	Actual	Estimate	Budget Proposed	
		(planned)	(spent)	
EXPENDITURES:				
GENERAL:				
1Board Salary	21000	25000	25000	25000
2Clerk Salary	17000	20000	20000	20000
3Clerk Expenses	1963	3200	3200	3000
4Treasurer Salary	9000	9000	9000	9000
5Treasurer Expenses	897	1000	800	1000
6Board of Review	150	200	200	200
7Board Expense	3204	1700	2000	2500
8Assessor Salary	9400	10200	10200	10200
9Assessor Expenses	901	500	75	500
10Zoning Administrator Exp. & Salary	4824	6500	5100	6500
11Building Inspector	8314	12000	4500	10000
12Zoning, Planning Commissions	3705	5000	3400	4000
13Social Security (town portion)	4228	4900	4900	4900
14Elections	6638	5300	4350	9000
15Legal Fees/Consulting	6323	6000	12250	10000
16Insurance	4210	5000	4344	5000
17Audit	5150	4500	4500	5000
18Health Officer & Weed Comm.	100	100	100	100
19Capital Improvement, Town Hall	0	1000	80	1000
20Town Hall Expenses	1933	2000	2000	2000
21Web Site Cost & Expenses	290	350	315	400
	109230	123450	116314	129300
PUBLIC SAFETY:				
22Joint Municipal Court	1000	1200	1000	1200
23Fire Protection	129712	134830	134830	141317
24Ambulance Service	24473	25021	25021	25600
25Numbering System	695	450	200	500
26Street Lighting (Wis. Public Service)	8925	8500	8000	8500
27Public Fire Protection (hydrants)	55899	55899	55899	55899
28Clean Water/Safe Water Drinking	19484	19481	19481	19481
292% Fire Dues	7116	7300	7028	7300
	247304	252681	251459	259797
SANITATION:				
30Recycling	24681	25000	29000	34000
31Solid Waste	92201	94000	92000	100000
32Household Hazardous Waste	1050	1200	1000	1200
	117932	120200	122000	135200
TRANSPORTATION				
33Patching/Wedging/Road Repairs	166713	170000	176700	115180
34Road Signs, Guard Rails, Ctr Lines	6310	4000	3000	3000
35Snowplowing and Salting	57980	90000	60000	70000
36Highway Records to County	6168	7275	4000	6500
37Culverts/Bridge Replacement	17870	3000	3000	12300
38Bridge Inspection	1870	0	200	2000
39Road Construction/Engineering	0	3000	0	0
40Bridge Fund	30955	25000	0	25000
41Hwy 96 Reconstruction	235787	0	15000	0
42Partridge Circle		63000	567	112200
43Paving Cul de Sac - Partridge Rd, Brich Creek & Hjorth		30000	32000	34000
44Fair Rd Bridge			4200	0
	523653	395275	294467	380180
CONSERVATION/DEVELOPMENT				
45Drainage & Trash Pickup	25838	10000	49.73	8000
46Vegetation/Brush/Weed Control	20550	20000	20000	21000
	46388	30000	20050	29000

TOTALS	1044507	922606	804290	933477
Revenues:				
47Trip funds		15000	15000	13480
48Property Taxes	483929	498520	502332	511163
49Levy Loan Amount	19481	19481	19481	19481
50Bridge fund	25000	25000	25000	25000
51MHP Taxes	8157	8500	6415	6500
52Shared Revenues	69551	69172	69152	68787
53Transportation Aids	115144	119767	119767	119766
54Licenses	3955	4800	5120	3000
55Rezoning, Var. & Cond. Use Fees	1100	2000	0	1500
56Interest	4030	4000	3500	3000
57Recycling Grant & Efficiency Grant	5688	4600	4620	4400
58Franchise/Transmission Fees	10166	10666	10366	10000
59Recycling Revenue	3452	3500	833	0
60Bldg Inspections and Permits	16475	10000	10300	10000
61Special Assessment Letters	640	300	300	300
62 Misc Taxes -Lot, PILT, Computer, MFG Forest,PP, etc	2621	1500	13241	12500
63Miscellaneous (Bridge Aid)	4092	0	0	0
642% Fire Dues	7115.95	7300	7028	7300
65Solid Waste (special charges)	109908	118500	116300	117300
	890504	922606	928755	933477
EXCESS/DEFECIT		Expenses	-804290	
Estimate Reserve as of 12/31/2015			124465	
Committed Funds: Partridge Circle			-63000	
			61465	