

TOWN OF WRIGHTSTOWN  
 BROWN COUNTY

BUDGET - 2015

APPROVED - November 12, 2014

Equalized Value: 179772800(includes personal property)  
 Assessed Value: 175258600  
 Proposed tax levy for 2014/2015 collection:

	2013 Actual	2014 Estimate (planned)	2014 Budget Proposed (spent)	2015
<b><u>EXPENDITURES:</u></b>				
<b>GENERAL:</b>				
1Board Salary	21000	21000	21000	25000
2Clerk Salary	17000	17000	17000	20000
3Clerk Expenses	1630	2000	1700	3200
4Treasurer Salary	9000	9000	9000	9000
5Treasurer Expenses	1061	1000	825	1000
6Board of Review	150	200	150	200
7Board Expense	1646	1500	1300	1700
8Assessor Salary	39400	10000	9400	10200
9Assessor Expenses	997	500	484	500
10Zoning Administrator Exp. & Salary	4743	6500	6250	6500
11Building Inspector	10179	7500	9500	12000
12Zoning, Planning Commissions	3645	5500	3650	5000
13Social Security (town portion)	4237	4600	3506	4900
14Elections	5009	8500	5850	5300
16Publishing/Printing	878	1200	1641	1000
17Legal Fees/Consulting	9120	12000	5861	6000
18Insurance	3562	4000	4423	5000
19Audit	4200	4500	4300	4500
20Health Officer & Weed Comm.	100	100	100	100
21Capital Improvement, Town Hall	0	1000	0	1000
22Town Hall Expenses	1705	2000	1920	2000
23Web Site Cost & Expenses	310	350	290	350
			108150	<b>124450</b>
<b>PUBLIC SAFETY:</b>				
24Joint Municipal Court	1000	1000	1000	1200
25Fire Protection	124330	129718	129718	134830
26Ambulance Service	23805	24600	24600	25021
27Numbering System	184	300	650	450
28Street Lighting (Wis. Public Service)	9160	8500	8500	8500
28Public Fire Protection	46902	55899	55899	55899
30Clean Water/Safe Water Drinking	0	19484	19484	19481
31Storm Sewer/Curb & Gutter Outlay (??)	47386	0		0
322% Fire Dues	6322	7116	7116	7300
			246967	<b>252681</b>

<b>SANITATION:</b>				
33Recycling	20999	25000	24680	25000
34Solid Waste	93071	96000	94638	94000
35Household Hazardous Waste	1050	1200	1050	1200
			120368	<b>120200</b>

<b>TRANSPORTATION</b>				
36Patching/Wedging/Road Repairs	79064	180000	167289	170000
37Road Signs, Guard Rails, Ctr Lines	3829	3500	1950	4000
38Snowplowing and Salting	93819	75000	75000	90000
39Highway Records to County	5985	12000	6000	7275
40Culverts/Bridge Replacement	163	2500	2561	3000
41Bridge Inspection	675	0	1870	0
42Road Construction/Engineering	1724	0	0	3000
43Bridge Fund	25000	25000	25000	25000
44Street Construction Outlay (Include?)	336791	0		0
45Hwy 96 Reconstruction	3145	202540	202540	0
Partridge Circle				63000
Paving Cul de Sac - Partridge Rd, Brich Creek & Hjorth				30000
			482210	<b>395275</b>

<b>CONSERVATION/DEVELOPMENT</b>				
46Drainage & Trash Pickup	480	2000	5400	10000
47Vegetation/Brush/Weed Control	20586	20000	17387	20000
			22787	<b>30000</b>

<b>TOTALS</b>	1085042	1011307	973366	922606
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**Revenues:**

Trip funds				15000
48Property Taxes	507145	483929	483929	498520
49Levy Loan Amount	0	19484	19480	19481
50Bridge fund	25000	25000	25000	25000
51Mobile Home Taxes & Lottery Cr	8534	8500	8545	8500
52Shared Revenues	64786	64595	69554	69172
53Transportation Aids	115122	115142	115142	119767
54Licenses	4994	3000	4210	4800
55Rezoning, Var. & Cond. Use Fees	3875	3000	2000	2000
56Interest	4152	3000	4066	4000
56Recycling Grant & Efficiency Grant	4628	4600	5688	4600
58Franchise Fees - Time Warner	3960	4000	4000	4000
59Recycling Revenue	4019	4000	3600	3500
60Bldg Inspections and Permits	17404	10500	11000	10000
61Transmission Line	6666	6666	6666	6666
62Special Assessment Letters	570	0	430	300
63Misc Taxes - PILT, Computer, MFG Forest, etc	2877	1000	1492	1500
64Miscellaneous (Bridge Aid)	3871	1000	487	0
652% Fire Dues	6322	7116	7116	7300
66Solid Waste (special charges)	<u>109482</u>	<u>109908</u>	<u>109000</u>	<u>118500</u>
	893407	874440	881405	922606

<b>EXCESS/DEFECIT</b>		<b>-136867</b>	<b>-91961</b>	
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Estimate Reserve as of 12/31/2014	170000			
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