

157th ANNUAL REPORT

TOWN OF WRIGHTSTOWN DECEMBER 31, 2012

We, the undersigned members of the Board of Audit, respectfully submit the following report of financial condition of Town of Wrightstown, Brown County Wisconsin, on December 31, 2012.

EXPENDITURES

Chairman	9,000.00		
Supervisors (2)	12,000.00	<b>SUMMARY</b>	
Clerk	17,000.04	Account Balances January 1, 2012	
Treasurer	9,000.00	Checkbook	7,593.08
Png/Zoning/Rvw Boards	4,315.00	Savings Account	821,509.33
Zoning Administrator	4,430.00	Unison Credit Union #1	5.00
Election Workers/Exp	10,663.97	Unison Credit Union #2	146,538.29
SocSec/Medicare	4,373.54	Balance 01/01/2011	<u>975,645.70</u>
Brd/Clerk/Tres Exp	4,274.94	2012 Receipts	3,007,502.19
Town Assessor	19,309.10	2012 Disbursements	3,075,235.33
Zoning Admin Exp	185.43	Account Balances on Dec. 31, 2012	
Publishing Exp	1,048.40	Checkbook	-119,041.31
Website Exp	310.00	Unison Credit Union #1	5.00
Legal Fee/Consultant	16,260.23	Unison Credit Union #2	147,242.82
Audit	4,100.00	Savings	879,706.05
Insurance	4,041.50	Balance 12/31/2012	<u>907,912.56</u>
Recycling/Garbage	106,892.01	<b>2011 TAX LEVY COLLECTED IN 2012</b>	
Town Hall Expenses	1,599.45	Town of Wrightstown	507,062.00
Ambulance	23,120.52	Wrightstown Community Schools	1,647,772.20
House No./Street Signs	14,947.14	Unified District of DePere	21869.00
Fire Protection	174,496.27	NWTC	275,710.65
Jt Municipal Court	1,000.00	Sanitary District #1	50,180.23
Bldg Inspector	5,981.00	Brown County	817,766.77
Road Maintenance/Repair	252,535.92	State of Wisconsin	28,732.05
Street Lights	8,454.59	Tax Monies Paid to Entities	2,062,610.61
Delinquent Sanitary Bills*	18,015.14	Length of Service*	19,773.05
MHP Fees to School	5,364.44	Dog License Fees	409.00
Tax Monies Paid to Entities	2,062,610.61	Driveway Culverts*	12,653.61
Length of Service*	19,773.05	cul de sac project	16,646.67
Dog License Fees	409.00	Old School Place	146,109.59
Driveway Culverts*	12,653.61	Health/Weed Commissioner	100.00
cul de sac project	16,646.67	Miscellaneous Expenses	213.45
Old School Place	146,109.59	Town Culverts Replaced	84,000.72
Health/Weed Commissioner	100.00	TOTAL EXPENSES	3,075,235.33

RECEIPTS

Real Estate & Pers Prop Taxes	2,494,408.60
Lottery Credit - MobileHomePark	3,284.20
Miscellaneous Tax	14,986.99
Delinquent Utility Charges*	19,721.37
Mobile Home Park Fees	13,142.27
Recycling Grants	4,629.04
Transportation Aids	115,440.00
Shared Revenues	64,904.02
Bld/Insp/Utility Permits	9,487.60
Rezone/Variance/Cond Use Fees	2,820.00
Operator/Tavern/Cigarette License	2,017.00
Mobile Home Park License	1,583.31
Quarry License & Permits	750.00
Dog License	459.00
Special Assess Ltr Fees	590.00
Refuse/Garbage Assessment	110,933.60
Franchise/Transmission Line	10,694.90
Bridge Fund & Culvert Payments	50,029.18
Interest Income	4,616.29
Firemen Length of Service*	19,773.05
Miscellaneous Income	1,295.71
4th Qtr Fire Dept Fees	31,936.06
SD#1 Loan Payment	30,000.00
<b>TOTAL RECEIPTS</b>	<b>3,007,502.19</b>

\*Denotes pass through account

Recycling Revenue	5177.07
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