

156th ANNUAL REPORT

TOWN OF WRIGHTSTOWN DECEMBER 31, 2011

We, the undersigned members of the Board of Audit, respectfully submit the following report of financial condition of Town of Wrightstown, Brown County Wisconsin, on December 31, 2011.

RECEIPTS

Real Estate & Pers Prop Taxes	2,456,237.36
Lottery Credit	2,969.17
Miscellaneous Tax	18,031.70
Delinquent Utility Charges*	14,181.68
Mobile Home Park Fees	11,083.36
Recycling Grants	48,967.00
Transportation Aids	115,440.01
Shared Revenues	82,088.28
Bld/Insp/Utility Permits	7,444.55
Rezone/Variance/Cond Use Fees	1,695.00
Operator/Tavern/Cigarette License	2,100.00
Mobile Home Park License	1,000.00
Quarry License & Permits	1500.00
Dog License	626.57
Special Assessment Letter Fees	500.00
Refuse/Garbage Assessment Franchise/Transmission Line	107,531.71
Bridge Fund & Culvert Payments	10,546.37
Interest Income	6,100.90
Firemen Length of Service*	6,010.08
Miscellaneous Income	19,610.89
Majestic Meadows*	266.46
WWLI Conversion Fees*	53,347.40
SD#1 Loan Payment	3,329.56
TOTAL RECEIPTS	2,980,739.30

*Denotes pass through account Recycling Revenue

EXPENDITURES

Chairman	8,482.50
Supervisors (2)	11,021.28
Clerk	16,215.03
Treasurer	8,482.50
Plng/Zoning/Rvw Boards	4,730.00
Zoning Administrator	4,320.00
Election Workers/Exp	4,214.23
SocSec/Medicare	4,073.74
Brd/Clerk/Tres Exp	4,095.48
Assessor Salary/Exp	8,778.76
Zoning Admin Exp	215.50
Publishing Exp	604.46
Website Exp	409.00
Legal Fee/Consultant	3,916.98
Audit	4,000.00
Insurance	5,647.50
Recycling/Garbage	145,508.14
Town Hall Expenses	1,706.38
Ambulance	23,246.04
House No./Street Signs	217.25
Fire Protection	174,646.24
Jt Municipal Court	1,000.00
Bldg Inspector	4,644.55
Road Maintenance/Repair	278,782.23
Street Lights	8,433.03
Delinquent Sanitary Bills	13,661.25
MHP Fees to School	6,622.48
Tax Monies Paid to Entities	1,999,471.57
Length of Service*	19,610.89
Dog License Fees	392.50
Culverts*	622.54
Majestic Meadows*	57,052.85
Old School Place	19,004.00
Sanitary Dist Loan	70,000.00
Miscellaneous Expenses	500.00
DATCP Conversion Fees	5,747.40
Conversion Fee	4,597.30
Refunds	
TOTAL EXPENSES	2,924,673.60

SUMMARY

Account Balances January 1, 2011	
Checkbook	200.53
Tax Account	646,900.86
Savings Account	127,178.49
Unison Credit Union #1	5.00
Unison Credit Union #2	145,295.12
Balance 01/01/2011	919,580.00
2011 Receipts	2,980,739.30
2011 Disbursements	2,924,673.60
Account Balances on Dec. 31, 2011	975,645.70
Checkbook	7,593.08
Unison Credit Union #1	5.00
Unison Credit Union #2	146,538.29
Savings	821,509.33
Balance 12/31/2011	975,645.70
2010 TAX LEVY COLLECTED IN 2011	
Town of Wrightstown	499,411.00
Wrightstown Community Schools	1,630,903.27
Unified District of DePere	20,920
NWTC	274,784.78
Sanitary District #1	50,255.00
Brown County	826,850.01
State of Wisconsin	28,905.31
Respectfully submitted	
William Verbeten, Chairman	
Ron Diny, Supervisor	
Jesse Juedes, Supervisor	
Nancy Leick, Treasurer	
Donna Martzahl, Clerk	