

157th ANNUAL REPORT

TOWN OF WRIGHTSTOWN

DECEMBER 31, 2012

EXPENDITURES

We, the undersigned members of the Board of Audit, respectfully submit the following report of financial condition of Town of Wrightstown, Brown County Wisconsin, on December 31, 2012.

Chairman	9,000.00
Supervisors (2)	12,000.00
Clerk	17,000.04
Treasurer	9,000.00
Plng/Zoning/Rvw Boards	4,315.00
Zoning Administrator	4,430.00
Election Workers/Exp	10,663.97
SocSec/Medicare	4,373.54
Brd/Clerk/Tres Exp	4,274.94
Town Assessor	19,309.10
Zoning Admin Exp	185.43
Publishing Exp	1,048.40
Website Exp	310.00
Legal Fee/Consultant	16,260.23
Audit	4,100.00
Insurance	4,041.50
Recycling/Garbage	106,892.01
Town Hall Expenses	1,599.45
Ambulance	23,120.52
House No./Street Signs	14,947.14
Fire Protection	174,496.27
Jt Municipal Court	1,000.00
Bldg Inspector	5,981.00
Road Maintenance/Repair	252,535.92
Street Lights	8,454.59

SUMMARY

Account Balances	
January 1, 2012	
Checkbook	7,593.08
Savings Account	821,509.33
Unison Credit Union #1	5.00
Unison Credit Union #2	146,538.29
Balance 01/01/2011	<u>975,645.70</u>
2012 Receipts	3,007,502.19
2012 Disbursements	3,075,235.33
Account Balances on Dec. 31, 2012	
Checkbook	-119,041.31
Unison Credit Union #1	5.00
Unison Credit Union #2	147,242.82
Savings	879,706.05
Balance 12/31/2012	<u>907,912.56</u>
2011 TAX LEVY COLLECTED IN 2012	
Town of Wrightstown	507,062.00
Wrightstown Community Schools	1,647,772.20
Unified District of DePere	21869.00
NWTC	275,710.65
Sanitary	50,180.23

RECEIPTS

Real Estate & Pers Prop Taxes	2,494,408.60
Lottery Credit - MobileHomePark	3,284.20
Miscellaneous Tax	14,986.99
Delinquent Utility Charges*	19,721.37
Mobile Home Park Fees	13,142.27
Recycling Grants	4,629.04
Transportation Aids	115,440.00
Shared Revenues	64,904.02
Bld/Insp/Utility Permits	9,487.60
Rezone/Variance/Cond Use Fees	2,820.00
Operator/Tavern/Cigarette License	2,017.00
Mobile Home Park License	1,583.31
Quarry License & Permits	750.00
Dog License	459.00
Special Assess Ltr Fees	590.00
Refuse/Garbage Assessment	110,933.60
Franchise/Transmission Line	10,694.90
Bridge Fund & Culvert Payments	50,029.18
Interest Income	4,616.29

				District #1	
Firemen Length of Service*	19,773.05	Delinquent Sanitary Bills*	18,015.14	Brown County	817,766.77
Miscellaneous Income	1,295.71	MHP Fees to School	5,364.44	State of Wisconsin	28,732.05
4th Qtr Fire Dept Fees	31,936.06	Tax Monies Paid to Entities	2,062,610.61		
		Length of Service*	19,773.05	Respectfully submitted	
SD#1 Loan Payment	30,000.00	Dog License Fees	409.00	William Verbeten, Chairman	
TOTAL RECEIPTS	3,007,502.19	Driveway Culverts*	12,653.61	Ron Diny, Supervisor	
		cul de sac project	16,646.67	Jesse Juedes, Supervisor	
*Denotes pass through account		Old School Place	146,109.59	Nancy Leick, Treasurer	
Recycling Revenue	5177.07	Health/Weed Commissioner	100.00	Donna Martzahl, Clerk	
		Miscellaneous Expenses	213.45		
		Town Culverts Replaced	84,000.72		
		TOTAL EXPENSES	3,075,235.33		